

Tiverton School District

Nonquit Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,377	56.0%
Substitutes	\$82	1.0%
Instructional Paraprofessionals	\$39	0.5%
Pupil-Use Technology	\$63	0.8%
Instructional Materials	\$279	3.6%
Total	\$4,841	61.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$92	1.2%
Library & Media	\$81	1.0%
Extracurricular	\$0	0.0%
Student Health/Services	\$187	2.4%
Curriculum Development	\$46	0.6%
Staff Development	\$266	3.4%
Sabbaticals	\$0	0.0%
Program Management	\$8	0.1%
Therapists, Psychologists	\$25	0.3%
Total	\$706	9.0%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$250	3.2%
Food Service	\$280	3.6%
Safety	\$0	0.0%
Building Upkeep	\$752	9.6%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,282	16.4%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$456	5.8%
School Office	\$536	6.9%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$993	12.7%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$641,372**
 School Enrollment (ADM): **82**
 School Per Pupil: **\$7,822**

(See Chart #2a for Comparison to Last Year)

